

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Community Plan Budget**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

18 MAY 2010

**Section 1: Budget Proposal**

2920

RECEIVED

MEMBERS' SUPPORT

1. Name of Ward

SPINNEY HILLS

2. Title of proposal

ST PETERS HOUSING JOINT PROJECT

3. Name of group or person making the proposal

BARBARA WHITCOMBE - TEAM MANAGER  
CITY WARDENS

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

THE CITY WARDEN SERVICE IS SUPPORTING THE ST PETERS NEIGHBOURHOOD MANAGEMENT PROJECT. WE WILL BE USING THE CCTV FOOTAGE GATHERED FOR ENFORCEMENT AND WILL BE ISSUING FIXED PENALTY NOTICES. THE MONEY WILL BE TO FUND POSTERS RAISING AWARENESS OF THE PROJECT AND ENFORCEMENT AGAINST ENVIRONMENTAL CRIMES SUCH AS LITTERING, FLY-TIPPING, GRAFFITI AND DOG FOULING.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)

PROJECT/1	CLEANLINESS OF THE WARD
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6. Have you provided any supporting information?  Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
50 x A3 Posters	31.00	actual.
<b>Total</b>	<b>£31.00</b>	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

10. Who proposed the project? Please provide contact details.

Name of contact person	BARBARA WHITCOMBE
Your position in organisation or group	TEAM MANAGER

Name of organisation or group	L.C.C.
Address	Block A NEW WALK CENTRE WOLFORD PLACE LEICESTER LE1 6ZG
Phone number	0116 2526461
Email	barbara.whitcombe@leicester.gov.uk

**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

11. Who will deliver the project? Please provide contact details.

Name of contact person	BARBARA WHITCOMBE
Your position in organisation or group	CITY WARDEN TEAM MANAGER
Name of organisation or group	L.C.C.
Address	
Phone number	0116 2526461
Email	barbara.whitcombe@leicester.gov.uk

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	BARBARA WHITCOMBE
Signature	B. Whitcombe
Date	

Please send this completed form back to:  
Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827

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**From:** creativityworks  
**To:** Barbara Whitcombe  
**Date:** 17/05/2010 12:11  
**Subject:** Re: printing

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Hi Barbara  
The cost for 50 A3 Colour poster would be £31.00  
Regards  
Jacqui  
Ext 7141

>>> Barbara Whitcombe 5/17/2010 10:29 am >>>  
could you please tell me how much it will cost for 50 A3 colour posters to be printed

thank you

Barbara Whitcombe  
Team Manager  
City Wardens  
Leicester City Council  
barbara.whitcombe@leicester.gov.uk  
Tele: 07989090060  
0116 2526461